

**Chelsea District Library Board of Trustees
Minutes of Budget Hearing Meeting**

Tuesday, August 18, 2026 6:45pm
Meeting Location: McKune Room

Trustees in Attendance: W. Reinhardt, A. Fox, B. Swistock, J. Carr, P. Garcia, & C. Sandler.

Trustees Absent: TJ Helfferich

Staff: Director L. Coryell, Asst. Director L. Ballard, C. Berggren, S. Powers, V. Krueger, A. Zoran, & K. Ballard.

Guests: Mark Sandler

Budget Hearing

W. Reinhardt called the meeting to order at 6:46 p.m. and read aloud the Public Participation at Open Meetings portion from the agenda.

Board Review of 2027 Budget:

L. Coryell started her budget presentation by going through the summary and the revenue details page. She reminded the Board that the DDA payment is no longer automatic, but that they approve it with the budget. State Aid, LCSA, and Penal Fines are estimated each year, based on the previous years and the library tries to be conservative with that estimate. L. Coryell then went page by page walking the Board through the entire proposed 2027 Budget, highlighting the lines that had a significant change in each section, with S. Powers running the laptop and moving the projection on the screen. The library is requesting \$19,000 from the Friends in 2027.

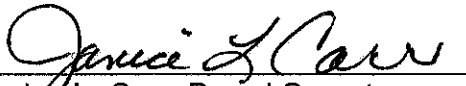
- L. Coryell asked the Board if they had any specific questions and thanked them for their budgetary overview. P. Garcia asked where to find the percentage changes for each of the budget sections.

Public Comment: None

Adjournment:

MOTION made by P. Garcia, SECONDED by B. Swistock to adjourn the meeting at 7:16 p.m.

All Ayes, 6-0


Janice L. Carr, Board Secretary

9-15-2026
Date