

**Resolution No. 2025-9-16 @ 1.881  
Chelsea District Library  
2026 Budget**

**WHEREAS**, The Library Director has prepared and submitted to the Library Board the proposed budgets for calendar year 2026; and

**WHEREAS**, the Library Board has advertised the proposed millage rates in The Sun Times News and Chelsea Update on **Wednesday, July 23, 2025** and held the public hearing on the budget and the proposed millage rates pursuant to Section 16 of the Uniform Budgeting and Accounting Act (Truth in Budgeting) on **Tuesday, August 19, 2025**; and

**WHEREAS**, the Library Board has reviewed the proposed tax rates and budgets.

**NOW THEREFORE BE IT RESOLVED**, the Chelsea District Library Board of Trustees adopts the 2026 budget as follows:

<b>General Fund</b>	
<b>Expenses</b>	<b>FY 2026 Budget</b>
Personnel Expenses	1,530,647
Supplies	32,750
Professional Services	106,619
Maintenance Services Contracts	176,337
Telecommunications	47,000
Promotional Materials	86,000
Programming Expenses	138,900
Volunteer	2,600
Utilities	71,350
Board Expenses	3,800
Automation Services	55,070
Insurance	26,513
Equipment	86,360
Staff Dev. & Travel	25,435
Capital Expenses	94,060
Collection Expenses	261,394
Capital Reserve Fund	40,000
<b>Total Operating Expenses:</b>	<b>\$ 2,784,835</b>

**Be it further resolved** that the revenues, other incomes, debits and fees are estimates as follows:

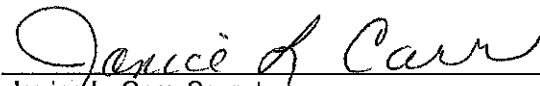
<u>General Fund</u>	<u>2026</u>
District Revenue	2,531,825
Other Government Income	75,700
Fees	9,000
Interest and Dividends	70,000
Contributions, Donations & Grants	19,250
<b>Sub-Total</b>	<b>\$ 2,705,775</b>
DDA TIFA Tax Capture	\$ (15,000)
<b>Total Income</b>	<b>\$ 2,690,775</b>
From Capital Improvement Fund	\$ 37,460
From Capital Reserve Fund	\$ 56,600
 Total Income incl Capital Funds & Fund Bal	 \$ 2,784,835

**Be it further resolved**, that the Library Director is authorized to approve transfers of budgetary funds within an expense line, but any increases to the expense lines must be authorized by the Library board.

**Be it further resolved**, the following property tax revenues and tax rates be authorized and that the City of Chelsea, Dexter, Lima, Lyndon and Sylvan Township Treasurers are ordered to levy such funds on behalf of the Chelsea District Library.

<u>Operating Millage</u>	<u>Rate</u>	<u>Estimated Revenue</u>
	1.8810	2,531,825
<b>Total Millage</b>	<b>1.8810</b>	<b>2,531,825</b>

I, Janice L. Carr, hereby certify the above Resolution No. 2025-9-16 was duly approved by the Chelsea District Library Board of Trustees assembled at a regular meeting held **September 16, 2025**



Janice L. Carr, Secretary  
Chelsea District Library Board